

Appendix 3: Council Plan Workplan; proposed amendments at Quarter Three 2025/26

Initiative	Owner	Original Due Date	Current Due Date	Reason for (R) / Impact (I) of delay	Proposed Due Date
CP-ASC-01 Prevent and / or delay the need for formal service provision through improved access to reliable and timely advice and information, to support independent and healthy living	ASC	31/12/2025	31/12/2025	(R) Delay to testing of professional portal which will go live in February 2026. (I) No impact other than timescales.	31/07/2026
CP-ASC-03-04 Increase the effectiveness of prevention through the development of more signposting and a consistent strengths-based approach to the promotion of independence at the "front door" of ASC	ASC	31/10/2025	31/12/2025	(R) Delay reviewing Access Team structure (I) No impact other than timescales.	31/12/2026
CP-FIN-07 Implement new delivery model for Procurement and Contract Management across Council services	FIN	31/12/2025	31/12/2025	(R) Delayed due to further consideration of options appraisal to deliver solution (I) None other than timescales. Expected to complete by 31/03/2026	31/03/2026
CP-REG-01 Implementation of an Economic Growth Strategy and Masterplan for the Town, articulating both the aspirations of the Council and key partners and the key future investment priorities	REG	31/03/2026	31/03/2026	(R): Delay due to change in approach to ensure strategy is co-designed with key external stakeholders. (I): 2mth delay to delivery of strategy	31/05/2026
CP-REG-05 Develop and progress a new Local Plan for Middlesbrough which balances growth aspirations with the longer-term needs of the Middlesbrough community	REG	31/08/2024	31/12/2025	(R): Provisional dates for examination hearings (March/April 26). There is likely to be a requirement to do further consultation and technical work on modifications before taking back to council for adoption. (I): Up to a 12mth delay for adoption of a new Local Plan	31/12/2026

